

January 2010

Income & Expenditure 2008-09

trent **vineyard**

Easter Park, Lenton lane, Nottingham NG7 2PX

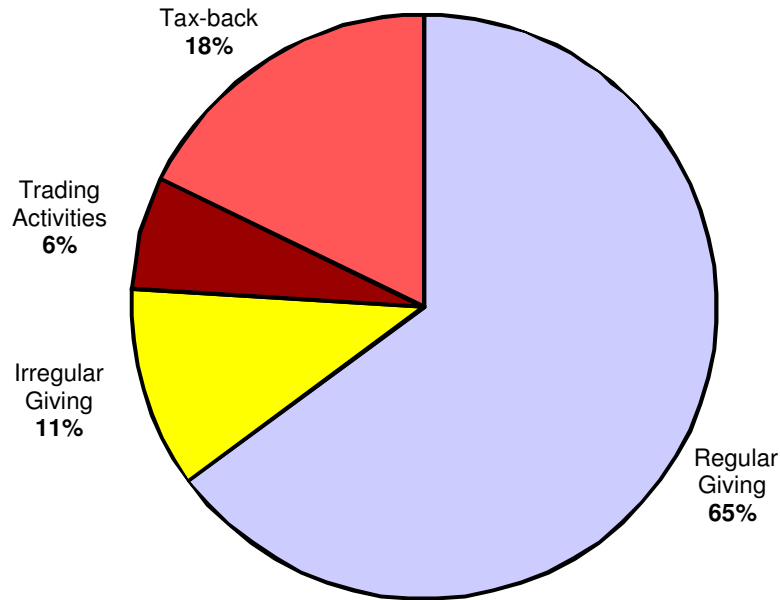
Telephone: 0115 988 7060 Email: info@trentvineyard.org www.trentvineyard.org

Trent Vineyard is a Christian Church and a member of Vineyard Churches UK & Ireland
and Evangelical Alliance.

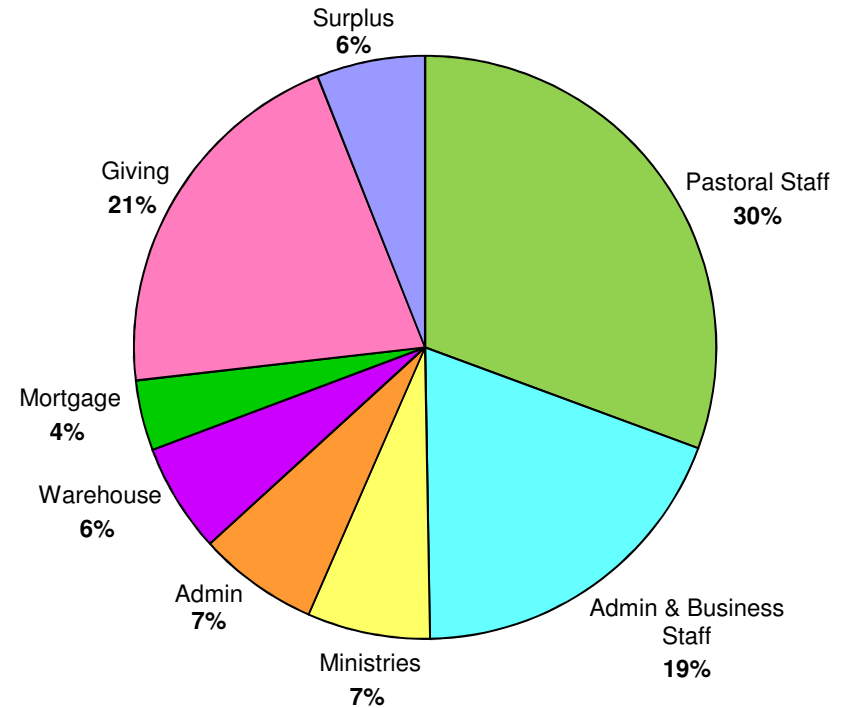
Registered in England and Wales, Company No. 3018774, Charity No. 1044369.



Trent Vineyard Income 2008-09



Trent Vineyard Expenditure 2008-09



Income	2008 - 2009		2007 - 2008	
	£	%	£	%
Regular Giving	1,011,150	65%	959,593	69%
Irregular Giving	173,350	11%	120,428	9%
Trading Profit	96,950	6%	59,342	4%
Tax-back	278,050	18%	255,452	18%
Total Income	1,559,500	100%	1,394,815	100%

Expenditure	2008 - 2009		2007 - 2008	
	£	%	£	%
Pastoral Staff	477,645	30%	382,437	27%
Admin & Business Staff	297,832	19%	269,297	20%
Ministries Sundays, Families, Students, Worship, Vineyard Kids, Youth, Newcomers etc.	106,479	7%	104,134	7%
Admin Professional Fees, Stationery, Postage, Telephone, IT etc.	104,249	7%	85,353	6%
Warehouse Housekeeping, Maintenance, Insurance, Heat & Light etc.	94,282	6%	99,520	7%
Mortgage (Capital & interest)	60,866	4%	105,433	8%
Giving Vineyard Churches UK, Overseas, Arches, Social Action, Church Planting, Giving Projects Staff etc.	324,266	21%	278,963	20%
Surplus	93,881	6%	69,678	5%
Total Expenditure:	1,559,500	100%	1,394,815	100%

The figures quoted are based on our audited financial accounts, and run from the start of July to the end of June each year.